Other Federal Program Match FY2024 Request: \$1,300,000 Reference No: AMD 41923

AP/AL: Allocation Project Type: Construction

Category: Transportation

Funding:

Location: Statewide House District: Statewide (HD 1 - 40)

Impact House District: Statewide (HD 1 - 40) Contact: Dom Pannone

FY2025

Appropriation: Federal Program Match

Brief Summary and Statement of Need:

FY2024

State match required for federal programs funded by the National Highway Transportation Safety Administration, the Federal Motor Carrier Safety Administration, and the Federal Transit Administration. State match is required for all federally eligible projects. Match calculation includes an additional two percent for potential ineligible costs. In the event of an emergency the other federal program match may be used to cover state emergency costs for unforeseen catastrophic weather events.

FY2026

1003 G/F Match	\$1,300,000	\$1,300,000	\$1,300,000				\$3,900,000
Total:	\$1,300,000	\$1,300,000	\$1,300,000	\$0	\$0	\$0	\$3,900,000
	ch Required um State Match %	One-Time Proje	ect Phased - new Amendment	_	Phased - underway Mental Health Bill	☑ On	going

FY2027

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

FY2028

Prior Funding History / Additional Information:

Sec11 Ch1 SLA2022 P100 L3 HB281 \$1,300,000

Sec8 Ch1 SLA2021 P84 L11 HB69 \$1,300,000

Sec5 Ch8 SLA2020 P68 L16 HB205 \$1,300,000

Sec1 Ch1 SLA2019 P6 L28 SB2002 \$1,300,000

Sec1 Ch19 SLA2018 P10 L26 SB142 \$1,300,000

Sec1 Ch1 SLA2017 P8 L28 SB23 \$1,300,000

Sec1 Ch2 SLA2016 P8 L5 SB138 \$1,300,000

Sec1 Ch38 SLA2015 P7 L21 SB26 \$1,200,000

Sec1 Ch16 SLA2013 P81 L10 SB18 \$900,000

Sec1 Ch17 SLA2012 P137 L23 SB160 \$900,000

Sec1 Ch5 SLA2011 P102 L32 SB46 \$900,000

Sec7 Ch43 SLA2010 P39 L9 SB230 \$1,210,000

Sec1 Ch15 SLA2009 P23 L5 SB75 \$1,160,000 Sec13 Ch29 SLA2008 P161 L29 SB221 \$2,038,000

Sec4 Ch30 SLA2007 P105 L23 SB53 \$1,638,000

FY2029

Total

Other Federal Program Match

FY2024 Request: \$1,300,000 Reference No: AMD 41923

Project Description/Justification:

Funds will be used to match federal funding and for federally ineligible costs on projects funded by federal agencies other than the Federal Highway Administration and the Federal Aviation Administration. These projects are located in the Statewide Federal Programs appropriation.

Motor Carrier Safety Assistance Program Grants Match	\$ 345,000
Federal Motor Carrier Safety Administration Grants Match	\$ 460,000
Federal Transit Administration Match	\$1,313,220
Highway Safety Office Grants Match	\$ 345,000
TOTAL	\$2,463,220